

Program A: Military Affairs

OBJECTIVES AND PERFORMANCE INDICATORS

Unless otherwise indicated, all objectives are to be accomplished during or by the end of FY 2002-2003. Performance indicators are made up of two parts: name and value. The indicator name describes what is being measured. The indicator value is the numeric value or level achieved within a given measurement period. For budgeting purposes, performance indicators are shown for the prior fiscal year, the current fiscal year, and alternative funding scenarios (continuation budget level and Executive Budget recommendation level) for the ensuing fiscal year of the budget document.

The objectives and performance indicators that appear below are associated with program funding in the Base Executive Budget for FY 2002-2003.

DEPARTMENT ID: 01-Executive Department
 AGENCY ID: 01-112 Department of Military Affairs
 PROGRAM ID: Program A: Military Affairs

1. (KEY) To maintain the assigned strength of the Louisiana National Guard at 100% of authorized strength by retaining qualified soldiers and recruiting new soldiers for state and federal mobilization.

Strategic Link: This objective accomplishes Strategic Objective II: *To maintain 100% assigned strength of the Louisiana National Guard authorization through FY 2002-2003.*

Louisiana: Vision 2020 Link: Goal #3.3, 3.4 - To have a standard of living among the top ten states in America and safe, healthy communities where rich natural and cultural assets continue to make Louisiana a unique place to live, work, visit and do business.

Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Assigned strength as a percentage of authorized strength	103%	97.6%	100%	100%	100%	100%
S	Authorized Strength	12,433	10,233	10,300	10,300	10,300	10,300

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2. (KEY) To achieve 100% unit participation and completion of approved volunteer Community Action Projects (CAP).

Strategic Link: This objective accomplishes Strategic Objective IV: *To achieve 100% unit participation and completion of approved volunteer Community Action Projects (CAP) on a yearly basis.*

Louisiana: Vision 2020 Link: Goal #2.1 - To build upon the successes of Louisiana's existing economic strength found in the units of the Army Guard to provide support for community projects and to always be ready to assist in natural disasters.

Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Percentage of unit participation and completion of approved volunteer Community Action Projects	100%	90%	100%	100%	100%	100%
S	Number of projects completed	350	653	150	150	150	150

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3. (SUPPORTING) To maintain training readiness levels for ready reporting units by achieving National Guard Bureau goals.

Strategic Link: This objective accomplishes Strategic Objective III: *To maintain a C2 training readiness level for priority units (Force Support Package) and achieve a C3 training readiness level for non-priority units as reported on the National Guard Bureau Unit Status Report (USR) on a yearly basis.*

Louisiana: Vision 2020 Link: Goal #2.1. 3.1, 3.3, 3.4 - The Guard has a mission to keep a well trained support team and a well trained fighting force ever ready to link up with the regular Army sister units. It is for this reason that the Army Guard also desires to be a learning enterprise. The Guard, through its trained members, desires to give back to the community persons who can also function outside of their Guard assignments. This makes these people better educated and better to provide skills needed to the economic development of the great state of Louisiana.

Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
S	Percent of ready reporting of units achieving National Guard Bureau (NGB) goals	100%	67%	100%	100%	100%	100%